

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee							
				State			Federal	Other	Total		
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1	REVENUES FY 2014-15										1
2											2
3	Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14)		7,193,909,133				7,193,909,133			7,193,909,133	3
4											4
5	Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(552,691,659)				(552,691,659)			(552,691,659)	5
6	Plus: Tax Relief Trust Fund Carry Forward										6
7											7
8	Net General Fund Revenue Forecast, FY 2014-15		6,641,217,474				6,641,217,474			6,641,217,474	8
9											9
10	Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)		See Proviso 118.16								10
11											11
12	Less: FY 2014-2015 Appropriation Base		(6,375,915,751)				(6,375,915,751)			(6,375,915,751)	12
13											13
14											14
15	"New" Recurring Revenue		265,301,723				265,301,723			265,301,723	15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.12)		(225,000)				(225,000)			(225,000)	18
19	Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues (Proviso 118.9)		(94,452)				(94,452)			(94,452)	19
20											20
21											21
22											22
23	Subtotal, Enhancements and Adjustments		(319,452)	-	-	-	(319,452)			(319,452)	23
24											24
25	Subtotal, Part I Revenues		264,982,271	-	-	-	264,982,271			264,982,271	25
26											26
27	NONRECURRING REVENUES										27
28	FY 2012-13 Contingency Reserve Fund			68,370,147			68,370,147			68,370,147	28
29	FY 2013-14 Projected Year End Surplus		29,979,515	93,421,113			123,400,628			123,400,628	29
30	Allergan-BOTOX/LG-LCD Panel Settlement			6,116,161			6,116,161			6,116,161	30
31	FY 2013-14 Capital Reserve Fund					117,155,905	117,155,905			117,155,905	31
32	FY 2013-14 Capital Reserve Fund Lapse			19,368,513		(19,368,513)					32
33	Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)				68,000,000		68,000,000			68,000,000	33
34	Tobacco Master Settlement Agreement - Calendar Year 2014 Excess Allocation				20,000,000		20,000,000			20,000,000	34
35											35
36	Subtotal, Nonrecurring Revenues		29,979,515	187,275,934	88,000,000	97,787,392	403,042,841			403,042,841	36
37											37
38	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS										38
39	Federal Funds:										39
40	FY 2014-15 Base							7,611,492,644		7,611,492,644	40
41	FY 2014-15 Adjustment							298,650,072		298,650,072	41
42											42
43	Other Funds:										43
44	FY 2014-15 Base								8,485,311,953	8,485,311,953	44
45	FY 2014-15 Adjustment								197,842,218	197,842,218	45
46	Projected EIA Revenue Increase (See EIA Section)								17,305,809	17,305,809	46
47	FY 2014-15 Lottery Revenue (See Lottery Section)								337,070,643	337,070,643	47
48											48
49	Subtotal, Other Funds Retained by Agencies		-					7,910,142,716	9,037,530,623	16,947,673,339	49
50											50
51	TOTAL "NEW" FUNDS		294,961,786	187,275,934	88,000,000	97,787,392	668,025,112	298,650,072	552,218,670	1,518,893,854	51
52											52
53	TOTAL ALLOCATIONS										53
54	Recurring Allocations		294,961,786				294,961,786	7,910,142,716	9,037,530,623	23,991,614,202	54
55	Nonrecurring Allocations			187,275,934	88,000,000	97,787,392	373,063,326				55
56											56
57	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,375,915,751	294,961,786	187,275,934	88,000,000	97,787,392	668,025,112	7,910,142,716	9,037,530,623	23,991,614,202	57
58											58
59	RESIDUAL BALANCE										59
60	Recurring Allocations							-	-	-	60
61	Nonrecurring Allocations									-	61
62											62
63	GRAND TOTAL RESIDUAL NOT ALLOCATED										63
64											64
65											65
66											66
67											67
68	K-12 Education	2,380,515,581	118,214,058	25,794,267		14,350,000	158,358,325	888,578,341	706,986,345	4,134,438,592	68

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State				Federal	Other	Total		
		FY 2014-15 Agency			Part 1A	Nonrecurring	Tobacco	FY 2013-14					
		Beginning Base			H.4701	Proviso 118.16	MSA	Capital	Total	Federal	Other	Total	
Line							Proviso 118.15	Reserve Fund	State Funds	Funds	Funds	Funds	Line
69			Criminal Justice	732,650,159	10,249,661	11,094,004	775,000	10,733,500	32,852,165	74,689,835	272,505,435	1,112,697,594	69
70			Higher Education	598,747,607	5,157,924	21,030,028		11,093,487	37,281,439	725,201,673	3,583,761,664	4,944,992,383	70
71			Health & Human Services	1,723,243,038	133,882,698	36,700,701	84,472,000	6,250,000	261,305,399	5,690,002,229	2,016,433,273	9,690,983,939	71
72			Natural Resources	138,331,655	15,620,299	27,036,874	1,500,000	50,133,905	94,291,078	235,450,449	293,970,689	762,043,871	72
73			Constitutional	745,364,788	10,900,801	65,611,060	1,253,000	4,032,500	81,797,361	125,673,983	200,967,904	1,153,804,036	73
74			Transportation and Regulatory	57,062,923	936,345	9,000		1,194,000	2,139,345	170,546,206	1,962,905,313	2,192,653,787	74
75													75
76			TOTAL APPROPRIATIONS	6,375,915,751	294,961,786	187,275,934	88,000,000	97,787,392	668,025,112	7,910,142,716	9,037,530,623	23,991,614,202	76
77													77
78													78
79													79
80			K-12 EDUCATION										80
81													81
82	H630	1	State Department of Education (See Also Lottery Section)	2,337,529,664					2,337,529,664	881,411,744	657,064,355	3,876,005,763	82
83			<u>State Funds Adjustments:</u>										83
84			EFA - Transition to EOC Funding Model with Base Student Cost @\$2,120		137,576,682				137,576,682			137,576,682	84
85			Hold-Harmless Transition Payments with EOC Funding Model			5,047,659			5,047,659			5,047,659	85
86			Reading Coaches and Credentials		29,483,100				29,483,100			29,483,100	86
87			4-K Statewide At-Risk Phase in - Districts with 68.4%+ Poverty		24,451,080				24,451,080			24,451,080	87
88			Expand Summer Reading Camps		4,500,000				4,500,000			4,500,000	88
89			SC Virtual School Program (11 FTEs)		742,500				742,500			742,500	89
90			Transportation (Bus Shops Other Operating)		3,491,207	1,000,000		2,000,000	6,491,207			6,491,207	90
91			Digital Instructional Materials			7,000,000			7,000,000			7,000,000	91
92			Instructional Materials			1,666,161			1,666,161			1,666,161	92
93			Teacher Training for Technology			4,000,000			4,000,000			4,000,000	93
94			Charter School Facility Revolving Loan Program			500,000			500,000			500,000	94
95			Hold Harmless Transition Payments for Charter Schools			1,500,000			1,500,000			1,500,000	95
96			School Bus Lease/Purchase					12,000,000	12,000,000			12,000,000	96
97			BabyNet Data System - Required Upgrades			838,100			838,100			838,100	97
99			Governor's School for the Arts and Humanities (2 FTEs)		65,000				65,000			65,000	99
100			GSAH - Humidity Control in Residence Hall			55,000			55,000			55,000	100
101			GSAH - Classroom Reconfiguration			55,000			55,000			55,000	101
102			Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs)		250,000				250,000			250,000	102
103			GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs)		340,000				340,000			340,000	103
104			GSSM - FTE Adjustment (3 FTEs)										104
105													105
106			Move General Fund Programs to EIA:										106
107			Public Charter School District		(42,473,146)				(42,473,146)			(42,473,146)	107
108			Modernize Vocational Equipment		(322,797)				(322,797)			(322,797)	108
109			Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		(39,867,228)				(39,867,228)			(39,867,228)	109
110													110
111			<u>Federal Funds Adjustments:</u>										111
112													112
113			<u>Other Funds Adjustments:</u>										113
114			First Steps - Reduce Authorization								(1,568,195)	(1,568,195)	114
115													115
116			EIA Expenditures Adjustment (Detail in EIA Section)								17,305,809	17,305,809	116
117													117
118			SUBTOTAL INCREMENTAL ADJUSTMENTS		118,236,398	21,661,920	-	14,000,000	153,898,318		15,737,614	169,635,932	118
119			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,455,766,062				2,491,427,982	881,411,744	672,801,969	4,045,641,695	119
120													120
121	A850	4	Education Oversight Committee								1,294,688	1,294,688	121
122			<u>State Funds Adjustments:</u>										122
123			Women in Unity (A85)			100,000			100,000			100,000	123
124			Partnerships for Innovation - Transform SC			200,000			200,000			200,000	124
125			School Efficiency Review - Proviso 1.95			300,000			300,000			300,000	125
126			EOC Education Pilot Program - Proviso 1.94			1,000,000			1,000,000			1,000,000	126
127													127
128			<u>Other Funds Adjustments:</u>										128
129													129
130													130
131			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,600,000	-	-	1,600,000			1,600,000	131
132			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,600,000		1,294,688	2,894,688	132
133													133
134	H710	5	Wil Lou Gray Opportunity School	5,611,587					5,611,587	240,000	950,321	6,801,908	134
135			<u>State Funds Adjustments:</u>										135
136			Medicaid Match Transfer to DHHS		(12,000)				(12,000)			(12,000)	136
137			Campus Infrastructure, Asbestos Mitigation, and Cybersecurity					350,000	350,000			350,000	137

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					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line	
138			Paving					350,000				350,000	138
139			Network Systems (1 FTE)		130,000							130,000	139
140													140
141			Federal Funds Adjustments:										141
142													142
143													143
144			Other Funds Adjustments:										144
145													145
146													146
147			SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000	350,000	-	350,000	818,000			818,000	147
148			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,729,587				6,429,587	240,000	950,321	7,619,908	148
149													149
150	H750	6	School for the Deaf & Blind	15,372,359					15,372,359	1,139,000	8,320,455	24,831,814	150
151			State Funds Adjustments:										151
152			Medicaid Match Transfer to DHHS		(998,261)				(998,261)			(998,261)	152
153			Systematic Furniture Replacement		100,000				100,000			100,000	153
154													154
155			Federal Funds Adjustments:										155
156													156
157													157
158			Other Funds Adjustments:										158
159													159
160													160
161			SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)	-	-	-	(898,261)			(898,261)	161
162			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	162
163													163
164	L120	7	John de la Howe School	4,446,948					4,446,948	353,227	784,047	5,584,222	164
165			State Funds Adjustments:										165
166													166
167			Federal Funds Adjustments:										167
168													168
169													169
170			Other Funds Adjustments:										170
171													171
172													172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			-	173
174			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	174
175													175
176	H670	8	Educational Television Commission							500,000	18,320,000	18,820,000	176
177			State Funds Adjustments:										177
178													178
179													179
180			Federal Funds Adjustments:										180
181													181
182													182
183			Other Funds Adjustments:										183
184			Other Funds Decrease - Estimated Revenue								(320,000)	(320,000)	184
185			New Transparency Efforts for Radio and Web Services								150,000	150,000	185
186													186
187			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		(170,000)	(170,000)	187
188			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		-				-	500,000	18,150,000	18,650,000	188
189													189
190	H790	26	Department of Archives & History	2,325,351					2,325,351	897,583	1,294,158	4,517,092	190
191			State Funds Adjustments:										191
192			Digital Access and Storage Initiative Personnel (4 FTEs)		175,000				175,000			175,000	192
193			Digital Access and Storage Initiative Operations			345,952			345,952			345,952	193
194			Marine Artifacts			220,000			220,000			220,000	194
195													195
196			Federal Funds Adjustments:										196
197													197
198													198
199			Other Funds Adjustments:										199
200													200
201													201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	565,952	-	-	740,952			740,952	202
203			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		2,500,351				3,066,303	897,583	1,294,158	5,258,044	203
204													204
205	H870	27	State Library	9,334,786					9,334,786	2,701,146	217,000	12,252,932	205

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				State			Federal	Other	Total				
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
206			State Funds Adjustments:										206
207			Aid to Counties - Per Capita \$1.25			1,341,395			1,341,395			1,341,395	207
208			DISCUS Database		171,857				171,857			171,857	208
209			IT Personnel		111,064				111,064			111,064	209
210													210
211			Federal Funds Adjustments:										211
212													212
213													213
214			Other Funds Adjustments:										214
215													215
216													216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		282,921	1,341,395	-	-	1,624,316			1,624,316	217
218			SUBTOTAL STATE LIBRARY		9,617,707				10,959,102	2,701,146	217,000	13,877,248	218
219													219
220	H910	28	Arts Commission	2,965,885					2,965,885	1,335,641	173,707	4,475,233	220
221			State Funds Adjustments:										221
222													222
223			Federal Funds Adjustments:										223
224													224
225													225
226			Other Funds Adjustments:										226
227													227
228													228
229			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			-	229
230			SUBTOTAL ARTS COMMISSION		2,965,885				2,965,885	1,335,641	173,707	4,475,233	230
231													231
232	H950	29	State Museum (State Museum Commission)	2,929,001					2,929,001		2,560,500	5,489,501	232
233			State Funds Adjustments:										233
234			Acquisitions			200,000			200,000			200,000	234
235			Personnel Services		300,000				300,000			300,000	235
236			Information Technology			75,000			75,000			75,000	236
237													237
238			Federal Funds Adjustments:										238
239													239
240													240
241			Other Funds Adjustments:										241
242			Other Funds Increase								439,500	439,500	242
243													243
244			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	275,000	-	-	575,000		439,500	1,014,500	244
245			SUBTOTAL STATE MUSEUM		3,229,001				3,504,001		3,000,000	6,504,001	245
246													246
247			TOTAL - K-12 EDUCATION	2,380,515,581	118,214,058	25,794,267		14,350,000	2,538,873,906	888,578,341	706,986,345	4,134,438,592	247
248													248
249													249
250													250
251			CRIMINAL JUSTICE										251
252													252
253	B040	57	Judicial Department	45,302,544					45,302,544	3,835,393	20,498,000	69,635,937	253
254			State Funds Adjustments:										254
255			Calhoun and Supreme Court Building Security			850,000			850,000			850,000	255
256			Digital Court Room Equipment			210,000			210,000			210,000	256
257			Disaster Recovery			3,000,000			3,000,000			3,000,000	257
258													258
259			Federal Funds Adjustments:										259
260			Reduction of Federal Funds							(3,000,000)		(3,000,000)	260
261													261
262			Other Funds Adjustments:										262
263			Commission on Conduct Staff (4 FTEs)										263
264													264
265			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,060,000	-	-	4,060,000	(3,000,000)		1,060,000	265
266			SUBTOTAL JUDICIAL DEPARTMENT		45,302,544				49,362,544	835,393	20,498,000	70,695,937	266
267													267
268	C050	58	Administrative Law Court	1,965,243					1,965,243		1,470,240	3,435,483	268
269			State Funds Adjustments:										269
270			General Operating Expenses		133,200				133,200			133,200	270
271													271
272			Other Funds Adjustments:										272
273													273

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					State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
274													274
275					133,200	-	-	-	133,200			133,200	275
276					2,098,443				2,098,443		1,470,240	3,568,683	276
277													277
278	E210	60	Prosecution Coordination Commission	14,115,962					14,115,962	355,583	8,150,000	22,621,545	278
279			State Funds Adjustments:										279
280			Violent Crime Prosecution		1,600,000				1,600,000			1,600,000	280
281			SC Center for Fathers and Families			400,000			400,000			400,000	281
282													282
283			Federal Funds Adjustments:										283
284													284
285													285
286			Other Funds Adjustments:										286
287													287
288													288
289			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	400,000	-	-	2,000,000			2,000,000	289
290			SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,715,962				16,115,962	355,583	8,150,000	24,621,545	290
291													291
292	E230	61	Commission on Indigent Defense	19,816,231					19,816,231		13,669,872	33,486,103	292
293			State Funds Adjustments:										293
294			Defense of Indigents Per Capita Increase		500,000				500,000			500,000	294
295			Rule 608 Fund		750,000				750,000			750,000	295
296			Appellate Attorneys (2 FTEs)		136,578				136,578			136,578	296
297													297
298			Other Funds Adjustments:										298
299													299
300													300
301			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,386,578	-	-	-	1,386,578			1,386,578	301
302			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		21,202,809				21,202,809		13,669,872	34,872,681	302
303													303
304	D100	62	Governor's Office-SLED	37,198,819					37,198,819	36,268,454	23,548,045	97,015,318	304
305			State Funds Adjustments:										305
306			Child Fatality Personnel (4 FTEs)		307,704	167,432			475,136			475,136	306
307			Law Enforcement Rank Change		611,597				611,597			611,597	307
308			Forensics Personnel (10 FTEs)		555,580	141,736			697,316			697,316	308
309			Alcohol Enforcement Personnel (17 FTEs)		1,307,742	711,586			2,019,328			2,019,328	309
310			Drug Lab Program - Meth Lab Clean Up		500,000				500,000			500,000	310
311			Diligent Enforcement - Tobacco Escrow Fund Act				450,000		450,000			450,000	311
312			Data Center Personnel - Transferred from Other Funds (7 FTEs)										312
313													313
314			Federal Funds Adjustments:										314
315													315
316													316
317			Other Funds Adjustments:										317
318			Helicopter								3,500,000	3,500,000	318
319			Transfer 7 FTEs to State Funded (-7 FTEs)										319
320													320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,282,623	1,020,754	450,000	-	4,753,377		3,500,000	8,253,377	321
322			SUBTOTAL SLED		40,481,442				41,952,196	36,268,454	27,048,045	105,268,695	322
323													323
324	K050	63	Department of Public Safety	72,364,934					72,364,934	39,529,239	50,453,310	162,347,483	324
325			State Funds Adjustments:										325
326			Highway Patrol - Mobile Data Equipment and Support		327,200	361,250			688,450			688,450	326
327			Highway Patrol - New Trooper Funding (10 FTEs transferred from other program)		447,300				447,300			447,300	327
328			Law Enforcement Vehicle Replacement			2,000,000			2,000,000			2,000,000	328
329													329
330			Federal Funds Adjustments:										330
331			Federal Funds Reduction							(9,057,840)		(9,057,840)	331
332													332
333			Other Funds Adjustments:										333
334			Earmarked Funds Reduction								(3,265,277)	(3,265,277)	334
335													335
336			SUBTOTAL INCREMENTAL ADJUSTMENTS		774,500	2,361,250	-	-	3,135,750	(9,057,840)	(3,265,277)	(9,187,367)	336
337			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		73,139,434				75,500,684	30,471,399	47,188,033	153,160,116	337
338													338
339	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792					768,792	500,000	11,600,000	12,868,792	339
340			State Funds Adjustments:										340
341			Driving Range Resurfacing					450,000	450,000			450,000	341

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee									
				State			Federal	Other	Total				
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
342			Studio Upgrade					388,000	388,000			388,000	342
343			Intoximeters (15)					175,000	175,000			175,000	343
344			Dining Hall Roof/Air Handler					220,500	220,500			220,500	344
345													345
346			Federal Funds Adjustments:										346
347													347
348													348
349			Other Funds Adjustments:										349
350													350
351													351
352			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	1,233,500	1,233,500			1,233,500	352
353			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		768,792				2,002,292	500,000	11,600,000	14,102,292	353
354													354
355	N040	65	Dept. of Corrections	372,654,261					372,654,261	3,167,000	58,236,736	434,057,997	355
356			State Funds Adjustments:										356
357			Lee Ct Perimeter Towers Staffing		518,400				518,400			518,400	357
358			Information Security Officer and IT Auditor		153,360				153,360			153,360	358
359			Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	359
360			Camera Equipment and Network System - Lee Correctional Institution			2,262,000			2,262,000			2,262,000	360
361			Statewide Roofing Projects			500,000			500,000			500,000	361
362			Construction of Perimeter Towers - Lieber Correctional Institution			450,000			450,000			450,000	362
363			Weapons Replacement - Phase III			40,000			40,000			40,000	363
364													364
365			Federal Funds Adjustments:										365
366			Increase in Federal Authorization per USDA Programs							200,000		200,000	366
367			Increase in Federal Dollars for IDEA Program							175,000		175,000	367
368													368
369			Other Funds Adjustments:										369
370			Cell Phone Interdiction								2,122,000	2,122,000	370
371			Earmarked Authorization for EFA							200,000		200,000	371
372			Restricted Authorization for ABE Program								113,000	113,000	372
373													373
374			SUBTOTAL INCREMENTAL ADJUSTMENTS		(178,240)	3,252,000	-	-	3,073,760	375,000	2,435,000	5,883,760	374
375			SUBTOTAL DEPT. OF CORRECTIONS		372,476,021				375,728,021	3,542,000	60,671,736	439,941,757	375
376													376
377	N080	66	Department of Probation, Parole & Pardon Services	21,930,179					21,930,179	50,000	31,173,492	53,153,671	377
378			State Funds Adjustments:										378
379													379
380			Federal Funds Adjustments:										380
381													381
382													382
383			Other Funds Adjustments:										383
384			Agent Pay Plan								1,174,339	1,174,339	384
385													385
386			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			1,174,339	1,174,339	386
387			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		21,930,179				21,930,179	50,000	32,347,831	54,328,010	387
388													388
389	N120	67	Department of Juvenile Justice	102,792,146					102,792,146	2,332,366	15,779,585	120,904,097	389
390			State Funds Adjustments:										390
391			Medicaid Match Transfer to DHHS		(249,000)				(249,000)			(249,000)	391
392													392
393			Federal Funds Adjustments:										393
394			Federal Funds Increase							294,640		294,640	394
395													395
396			Other Funds Adjustments:										396
397													397
398													398
399			SUBTOTAL INCREMENTAL ADJUSTMENTS		(249,000)	-	-	-	(249,000)	294,640		45,640	399
400			SUBTOTAL DEPT. OF JUVENILE JUSTICE		102,543,146				102,543,146	2,627,006	15,779,585	120,949,737	400
401													401
402	R440	106	Department of Revenue	43,741,048					43,741,048		29,782,093	73,523,141	402
403			State Funds Adjustments:										403
404			Security - Recurring Cost Increase		3,500,000				3,500,000			3,500,000	404
405			Tax Processing System (COTS)					3,000,000	3,000,000			3,000,000	405
406			Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	406
407			Identity and Credit Protection Services					6,500,000	6,500,000			6,500,000	407
408													408
409			Federal Funds Adjustments:										409

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line													Line
410			Set Up Funds for Criminal Investigative Division (CID)							40,000		40,000	410
411													411
412			Other Funds Adjustments:										412
413			Other Funds Revenue Increase								4,300,000	4,300,000	413
414													414
415			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	-	325,000	9,500,000	13,325,000	40,000	4,300,000	17,665,000	415
416			SUBTOTAL DEPT. OF REVENUE		47,241,048				57,066,048	40,000	34,082,093	91,188,141	416
417													417
418			TOTAL - CRIMINAL JUSTICE	732,650,159	10,249,661	11,094,004	775,000	10,733,500	765,502,324	74,689,835	272,505,435	1,112,697,594	418
419													419
420													420
421													421
422			HIGHER EDUCATION										422
423													423
424	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)										424
425			Other Funds Adjustments:										425
426			FY 2014-15 Lottery Projected Expenditures								337,070,643	337,070,643	426
427													427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		337,070,643	337,070,643	428
429			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-	-	-	-	-		337,070,643	337,070,643	429
430													430
431	H030	11	Commission on Higher Education (Also see Lottery Section)	104,167,619					104,167,619	8,076,081	8,913,188	121,156,888	431
432			State Funds Adjustments:										432
433			SREB Contract Program and Assessments		157,860				157,860			157,860	433
434			Need-Based Grants			2,600,000			2,600,000			2,600,000	434
435			Child Abuse Medical Response Program			225,000			225,000			225,000	435
436			Scholarship Transfer (See Lottery)		(2,897,655)				(2,897,655)			(2,897,655)	436
437													437
438			Federal Funds Adjustments:										438
439			Statewide Longitudinal Data Systems							(1,404,133)		(1,404,133)	439
440													440
441			Other Funds Adjustments:										441
442													442
443													443
444			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,739,795)	2,825,000	-	-	85,205	(1,404,133)		(1,318,928)	444
445			SUBTOTAL COMMISSION ON HIGHER EDUCATION		101,427,824	2,825,000	-	-	104,252,824	6,671,948	8,913,188	119,837,960	445
446													446
447	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,631,646					23,631,646		4,638,296	28,269,942	447
448			State Funds Adjustments:										448
449			Tuition Grants (See Lottery)										449
450													450
451			Federal Funds Adjustments:										451
452													452
453													453
454			Other Funds Adjustments:										454
455			Interest Account								15,000	15,000	455
456													456
457			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		15,000	15,000	457
458			SUBTOTAL TUITION GRANTS		23,631,646				23,631,646		4,653,296	28,284,942	458
459													459
460	H090	13	Citadel	9,054,249					9,054,249	28,736,095	97,996,676	135,787,020	460
461			State Funds Adjustments:										461
462			Higher Ed Efficiency, Effectiveness and Accountability Review			2,710			2,710			2,710	462
463			Mechanical Engineering Lab and Equipment			805,678			805,678			805,678	463
464			E&G Operating		123,393				123,393			123,393	464
465													465
466			Federal Funds Adjustments:										466
467			Federal Funding Authorization Increase							3,411,014		3,411,014	467
468													468
469			Other Funds Adjustments:										469
470			Increase in Other Funds Authorization								3,599,882	3,599,882	470
471			Other Funding Authorization for FY14 State Authorization								865,150	865,150	471
472			FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	472
473													473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		123,393	808,388	-	-	931,781	3,411,014	5,266,520	9,609,315	474
475			SUBTOTAL CITADEL		9,177,642				9,986,030	32,147,109	103,263,196	145,396,335	475
476													476
477	H120	14	Clemson	66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	477

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
478													478
479					1,000,000				1,000,000			1,000,000	479
480						19,869			19,869			19,869	480
481						1,579,475			1,579,475			1,579,475	481
482					400,000				400,000			400,000	482
483													483
484													484
485													485
486													486
487											30,500,315	30,500,315	487
488											471,555	471,555	488
489											6,771,273	6,771,273	489
490													490
491					1,400,000	1,599,344	-	-	2,999,344		37,743,143	40,742,487	491
492					67,790,604				69,389,948	100,487,220	655,206,124	825,083,292	492
493													493
494	H150	15	University of Charleston	19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	494
495			State Funds Adjustments:										495
496			Higher Ed Efficiency, Effectiveness and Accountability Review			5,892			5,892			5,892	496
497			Simons Center for the Arts Renovation			529,781			529,781			529,781	497
498			E&G Operating		270,066				270,066			270,066	498
499													499
500			Federal Funds Adjustments:										500
501													501
502													502
503			Other Funds Adjustments:										503
504			FTE Position Request (20 FTEs)								1,978,904	1,978,904	504
505													505
506			SUBTOTAL INCREMENTAL ADJUSTMENTS		270,066	535,673	-	-	805,739		1,978,904	2,784,643	506
507			SUBTOTAL UNIVERSITY OF CHARLESTON		19,957,284				20,492,957	19,500,000	187,962,776	227,955,733	507
508													508
509	H170	16	Coastal Carolina	9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	509
510			State Funds Adjustments:										510
511			Higher Ed Efficiency, Effectiveness and Accountability Review			2,728			2,728			2,728	511
512			Parity Funding			406,395			406,395			406,395	512
513			E&G Operating		227,452				227,452			227,452	513
514													514
515			Federal Funds Adjustments:										515
516													516
517													517
518			Other Funds Adjustments:										518
519			Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	519
520			Program III - Employer Contributions								5,700,000	5,700,000	520
521													521
522			SUBTOTAL INCREMENTAL ADJUSTMENTS		227,452	409,123	-	-	636,575		7,700,000	8,336,575	522
523			SUBTOTAL COASTAL CAROLINA		9,343,194				9,752,317	21,000,000	160,411,043	191,163,360	523
524													524
525	H180	17	Francis Marion	11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	525
526			State Funds Adjustments:										526
527			Higher Ed Efficiency, Effectiveness and Accountability Review			3,579			3,579			3,579	527
528			Physician Assistant Degree Program		500,000				500,000			500,000	528
529			Repair and Maintenance - Classroom Buildings Renovations			139,583			139,583			139,583	529
530			E&G Operating		123,230				123,230			123,230	530
531													531
532			Federal Funds Adjustments:										532
533													533
534													534
535			Other Funds Adjustments:										535
536			Enrollment and Student Financial Assistance								2,459,416	2,459,416	536
537													537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS		623,230	143,162	-	-	766,392		2,459,416	3,225,808	538
539			SUBTOTAL FRANCIS MARION		12,582,429				12,725,591	11,600,995	36,209,768	60,536,354	539
540													540
541	H210	18	Lander	6,232,632					6,232,632	340,023	34,261,493	40,834,148	541
542			State Funds Adjustments:										542
543			Higher Ed Efficiency, Effectiveness and Accountability Review			1,865			1,865			1,865	543
544			Energy Management			272,745			272,745			272,745	544
545			E&G Operating		110,196				110,196			110,196	545

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
546													546
547													547
548										6,900,718		6,900,718	548
549													549
550													550
551											22,133,125	22,133,125	551
552													552
553					110,196	274,610	-	-	384,806	6,900,718	22,133,125	29,418,649	553
554					6,342,828				6,617,438	7,240,741	56,394,618	70,252,797	554
555													555
556	H240	19	SC State	12,457,557					12,457,557	54,501,255	79,256,047	146,214,859	556
557													557
558													558
559													559
560													560
561													561
562													562
563													563
564													564
565													565
566													566
567					127,907	349,963	-	-	477,870			477,870	567
568					12,585,464				12,935,427	54,501,255	79,256,047	146,692,729	568
569													569
570													570
571	H270	20A	USC System -Columbia	108,251,795					108,251,795	172,603,631	715,229,343	996,084,769	571
572													572
573					1,400,000	1,100,000			2,500,000			2,500,000	573
574													574
575													575
576													576
577													577
578													578
579													579
580													580
581											58,300,000	58,300,000	581
582													582
583					1,400,000	2,132,397	-	-	3,532,397		58,300,000	61,832,397	583
584					109,651,795				111,784,192	172,603,631	773,529,343	1,057,917,166	584
585													585
586	H290	20B	-Aiken	6,562,802					6,562,802	7,596,607	41,457,362	55,616,771	586
587													587
588													588
589					100,000	276,598			376,598			376,598	589
590													590
591													591
592										400,000		400,000	592
593													593
594													594
595													595
596													596
597					100,000	278,562	-	-	378,562	400,000		778,562	597
598					6,662,802				6,941,364	7,996,607	41,457,362	56,395,333	598
599													599
600	H340	20C	-Upstate	9,150,813					9,150,813	14,750,838	68,376,142	92,277,793	600
601													601
602													602
603					121,176	306,804			427,980			427,980	603
604													604
605													605
606													606
607													607
608													608
609													609
610					121,176	309,543	-	-	430,719			430,719	610
611					9,271,989				9,581,532	14,750,838	68,376,142	92,708,512	611
612													612
613	H360	20D	-Beaufort	2,648,495					2,648,495	4,417,915	19,807,011	26,873,421	613

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
614													614
615													615
616													616
617													617
618													618
619													619
620													620
621													621
622													622
623													623
624													624
625													625
626													626
627	H370	20E	-Lancaster	1,558,654					1,558,654	4,090,048	13,784,453	19,433,155	627
628			State Funds Adjustments:										628
629			Parity Funding (Annualize)		48,066	148,720			196,786			196,786	629
630			Repair and Renewal for Science Labs and Nursing Simulation			495,000			495,000			495,000	630
631													631
632			Federal Funds Adjustments:										632
633													633
634													634
635			Other Funds Adjustments:										635
636													636
637													637
638			SUBTOTAL INCREMENTAL ADJUSTMENTS		48,066	643,720	-	-	691,786			691,786	638
639			SUBTOTAL USC LANCASTER		1,606,720				2,250,440	4,090,048	13,784,453	20,124,941	639
640													640
641	H380	20F	-Salkehatchie	1,323,602					1,323,602	3,880,454	8,373,545	13,577,601	641
642			State Funds Adjustments:										642
643			Parity Funding (Annualize)		30,377	118,720			149,097			149,097	643
644													644
645			Federal Funds Adjustments:										645
646													646
647													647
648			Other Funds Adjustments:										648
649													649
650													650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,377	118,720	-	-	149,097			149,097	651
652			SUBTOTAL USC SALKEHATCHIE		1,353,979				1,472,699	3,880,454	8,373,545	13,726,698	652
653													653
654	H390	20G	-Sumter	2,479,720					2,479,720	2,056,397	10,419,706	14,955,823	654
655			State Funds Adjustments:										655
656			Parity Funding (Annualize)		13,998	176,270			190,268			190,268	656
657													657
658			Federal Funds Adjustments:										658
659			Federal Funds Increase							150,000		150,000	659
660													660
661			Other Funds Adjustments:										661
662													662
663													663
664			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,998	176,270	-	-	190,268	150,000		340,268	664
665			SUBTOTAL USC SUMTER		2,493,718				2,669,988	2,206,397	10,419,706	15,296,091	665
666													666
667	H400	20H	-Union	609,132					609,132	1,928,258	4,161,055	6,698,445	667
668			State Funds Adjustments:										668
669			Parity Funding (Annualize)		28,363	59,360			87,723			87,723	669
670													670
671			Federal Funds Adjustments:										671
672													672
673													673
674			Other Funds Adjustments:										674
675													675
676													676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		28,363	59,360	-	-	87,723			87,723	677
678			SUBTOTAL USC UNION		637,495				696,855	1,928,258	4,161,055	6,786,168	678
679													679
680	H470	21	Winthrop	13,686,093					13,686,093	51,197,500	86,293,320	151,176,913	680
681			State Funds Adjustments:										681

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee								
				State				Federal	Other	Total		
				Part 1A	Nonrecurring	Tobacco	FY 2013-14					
				Recurring Funds	Proviso 118.16	MSA	Capital					
				FY 2014-15 Agency Beginning Base	H.4701	Proviso 118.15	Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
682			Higher Ed Efficiency, Effectiveness and Accountability Review					4,096			4,096	682
683			Visual and Performing Arts Center Accreditation/ADA Access					750,000			750,000	683
684			E&G Operating		162,052						162,052	684
685			Withers/WTS Building - Maintenance and Repairs					159,738			159,738	685
686												686
687			Federal Funds Adjustments:									687
688												688
689												689
690			Other Funds Adjustments:									690
691			FY15 FTE Auth. Request 11.75 FTEs									691
692												692
693			SUBTOTAL INCREMENTAL ADJUSTMENTS		162,052	913,834	-	-			1,075,886	693
694			SUBTOTAL WINTHROP		13,848,145						14,761,979	694
695												695
696	H510	23	Medical University of South Carolina - MUSC	58,947,162							58,947,162	696
697			State Funds Adjustments:									697
698			Higher Ed Efficiency, Effectiveness and Accountability Review					17,641			17,641	698
699			Tele-Medicine					1,000,000			1,000,000	699
700			Institute of Medicine					400,000			400,000	700
701			Mobile Cancer Screening					1,000,000			1,000,000	701
702			Dental School		200,000			800,000			1,000,000	702
703												703
704			Federal Funds Adjustments:									704
705			Federal Funds Decrease							(10,392,544)	(10,392,544)	705
706												706
707			Other Funds Adjustments:									707
708			Other Funds Decrease							(24,444,000)	(24,444,000)	708
709			FY15 FTE Auth. Request 36 FTEs									709
710												710
711			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	3,217,641	-	-			3,417,641	711
712			SUBTOTAL MUSC		59,147,162						62,364,803	712
713												713
714	H530	24	Area Health Education Consortium (AHEC)	9,622,989							9,622,989	714
715			State Funds Adjustments:									715
716			Office of Healthcare Workforce and Analysis Planning					200,000			200,000	716
717												717
718			Federal Funds Adjustments:									718
719												719
720												720
721			Other Funds Adjustments:									721
722												722
723												723
724			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	200,000	-	-			200,000	724
725			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,622,989						9,822,989	725
726												726
727			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,107,452	12,402,015	-	-				727
728			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	349,738,458	354,845,910						367,247,925	728
729												729
730	H590	25	Board for Technical and Comprehensive Education	121,209,884							121,209,884	730
731			State Funds Adjustments:									731
732			CATT Program/Ready SC					5,438,000			5,438,000	732
733			Critical Needs Workforce Development Initiative (See Proviso 118.16(5.1) - Tri-County/Central Pilot)					1,350,000			1,350,000	733
734			Trident Tech - Aerospace					5,000,000			5,000,000	734
735			Lowcountry Tech - Transitioning Military Support and Training Program					750,000			750,000	735
736			Aiken Technical College - Renovation of IT Infrastructure					608,500			608,500	736
737			Tri County Technical College - CNC and Mechatronics Programs					1,000,000			1,000,000	737
738			Florence-Darlington Tech - Automotive Technology Program Equipment					750,000			750,000	738
739			Midlands Tech - Quick Jobs Program					750,000			750,000	739
740			Spartanburg CC - Cherokee Campus - Advanced Manufacturing and Industrial Equipment					500,000			500,000	740
741			Central Carolina Tech - Kershaw Campus					94,513			750,000	741
742			AIKEN TECH									742
743			E&G STEM Programs: Operations & Instruction		99,778						99,778	743
744			CENTRAL CAROLINA TECH									744
745			E&G STEM Programs: Operations & Instruction		139,872						139,872	745
746			DENMARK TECH									746
747			E&G STEM Programs: Operations & Instruction		73,155						73,155	747
748			FLORENCE-DARLINGTON TECH									748
749			E&G STEM Programs: Operations & Instruction		157,416						157,416	749

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee									
				State			Federal	Other	Total				
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
750			GREENVILLE TECH										750
751			E&G STEM Programs: Operations & Instruction		325,710				325,710			325,710	751
752			HORRY-GEORGETOWN TECH										752
753			E&G STEM Programs: Operations & Instruction		203,007				203,007			203,007	753
754			MIDLANDS TECH										754
755			E&G STEM Programs: Operations & Instruction		316,134				316,134			316,134	755
756			NORTHEASTERN TECH										756
757			E&G STEM Programs: Operations & Instruction		86,272				86,272			86,272	757
758			ORANGEBURG-CALHOUN TECH										758
759			E&G STEM Programs: Operations & Instruction		99,634				99,634			99,634	759
760			PIEDMONT TECH										760
761			E&G STEM Programs: Operations & Instruction		181,226				181,226			181,226	761
762			SPARTANBURG CC										762
763			E&G STEM Programs: Operations & Instruction		199,281				199,281			199,281	763
764			TCLC TECH										764
765			E&G STEM Programs: Operations & Instruction		101,141				101,141			101,141	765
766			TRI-COUNTY TECH										766
767			E&G STEM Programs: Operations & Instruction		168,482				168,482			168,482	767
768			TRIDENT TECH										768
769			E&G STEM Programs: Operations & Instruction		423,768				423,768			423,768	769
770			WILLIAMSBURG TECH										770
771			E&G STEM Programs: Operations & Instruction		69,672				69,672			69,672	771
772			YORK TECH										772
773			E&G STEM Programs: Operations & Instruction		145,719				145,719			145,719	773
774													774
775			Federal Funds Adjustments:										775
776													776
777													777
778			Other Funds Adjustments:										778
779			Other Funds Increase (101.25 FTEs)								25,494,434	25,494,434	779
780			FY15 FTE Auth. Request 179.75 FTEs										780
781													781
782			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,790,267	5,803,013	-	11,093,487	19,686,767		25,494,434	45,181,201	782
783			SUBTOTAL BD. TECHNICAL & COMP. ED		124,000,151				140,896,651	50,992,188	512,305,998	704,194,837	783
784													784
785			TOTAL - HIGHER EDUCATION	598,747,607	5,157,924	21,030,028		11,093,487	636,029,046	725,201,673	3,583,761,664	4,944,992,383	785
786													786
787													787
788													788
789			HEALTH & HUMAN SERVICES										789
790													790
791	H730	32	Vocational Rehabilitation	13,815,459					13,815,459	106,045,183	34,455,042	154,315,684	791
792			State Funds Adjustments:										792
793			Facility Improvements					2,000,000	2,000,000			2,000,000	793
794													794
795			Federal Funds Adjustments:										795
796													796
797													797
798			Other Funds Adjustments:										798
799													799
800													800
801			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,000,000	2,000,000			2,000,000	801
802			SUBTOTAL VOCATIONAL REHABILITATION		13,815,459				15,815,459	106,045,183	34,455,042	156,315,684	802
803													803
804	J020	33	Department of Health & Human Services	1,094,937,195					1,094,937,195	4,474,669,661	912,856,205	6,482,463,061	804
805			State Funds Adjustments:										805
806			Medicaid Program (MOE)		22,706,175	23,000,000	83,472,000		129,178,175			129,178,175	806
807			Medical Contracts			650,000			650,000			650,000	807
808			Palmetto Project			100,000			100,000			100,000	808
809			Smoking Prevention and Cessation - Community Based Prevention				1,000,000		1,000,000			1,000,000	809
810													810
811			Federal Funds Adjustments:										811
812			Medicaid Program							253,152,482		253,152,482	812
813			Waiver Slot Annualization							31,456,175		31,456,175	813
814													814
815			Other Funds Adjustments:										815
816			Medicaid Program Authorization Adjustments								86,503,439	86,503,439	816
817													817

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
818													818
819					22,706,175	23,750,000	84,472,000	-	130,928,175	284,608,657	86,503,439	502,040,271	819
820					1,117,643,370				1,225,865,370	4,759,278,318	999,359,644	6,984,503,332	820
821													821
822	J040	34	Department of Health & Environmental Control	98,746,114					98,746,114	285,976,928	200,745,660	585,468,702	822
823			State Funds Adjustments:										823
824			Medicaid Match Transfer to DHHS		(266,302)				(266,302)			(266,302)	824
825			Pinewood Hazardous Waste Disposal Site					2,000,000	2,000,000			2,000,000	825
826			Best Chance/Colon Cancer Networks			1,500,000			1,500,000			1,500,000	826
827			J. R. Clark Sickle Cell Foundation			100,000			100,000			100,000	827
828			Bleeding Disorders - Premium Assistance Program			100,000			100,000			100,000	828
829			Ocean Water Quality Outfall Initiative			500,000			500,000			500,000	829
830			Sea Haven			1			1			1	830
831			Water Quality			1,575,700			1,575,700			1,575,700	831
832			Public Swimming Pool - ADA Compliance - Walhalla			100,000			100,000			100,000	832
833			Donate Life - Organ Donor Registry			50,000			50,000			50,000	833
834			Outreach Program for Continued Testing of TB Victims			125,000			125,000			125,000	834
835													835
836			Federal Funds Adjustments:										836
837													837
838													838
839			Other Funds Adjustments:										839
840			Reduce Earmarked Authorization - Transfer to Restricted								(3,640,718)	(3,640,718)	840
841			Increase Restricted Authorization - Transfer from Earmarked								3,640,718	3,640,718	841
842													842
843			SUBTOTAL INCREMENTAL ADJUSTMENTS		(266,302)	4,050,701	-	2,000,000	5,784,399			5,784,399	843
844			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		98,479,812				104,530,513	285,976,928	200,745,660	591,253,101	844
845													845
846	J120	35	Department of Mental Health	176,463,720					176,463,720	15,865,121	216,356,451	408,685,292	846
847			State Funds Adjustments:										847
848			Sustainability (MOE) (70 FTEs)		10,500,000				10,500,000			10,500,000	848
849			School Based Services		1,000,000				1,000,000			1,000,000	849
850			Assessment and Resource Center (ARC)		200,000				200,000			200,000	850
851			Center-to-Center Tele-Psychiatry		250,000				250,000			250,000	851
852			Tele-Psychiatry Program Sustainability (MOE)		500,000				500,000			500,000	852
853			Electronic Medical Records					2,250,000	2,250,000			2,250,000	853
854													854
855			Federal Funds Adjustments:										855
856													856
857													857
858			Other Funds Adjustments:										858
859			FTE Reduction (-70 FTEs)										859
860													860
861			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,450,000	-	-	2,250,000	14,700,000			14,700,000	861
862			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		188,913,720				191,163,720	15,865,121	216,356,451	423,385,292	862
863													863
864	J160	36	Department of Disabilities & Special Needs	187,957,612					187,957,612	340,000	393,705,617	582,003,229	864
865			State Funds Adjustments:										865
866			Waiting List		13,293,825				13,293,825			13,293,825	866
867			Lander University Therapeutic Equestrian Center - Burton Center			300,000			300,000			300,000	867
868			Autism Services			1,150,000			1,150,000			1,150,000	868
869			Complex Care - Community Settings		1,500,000				1,500,000			1,500,000	869
870			Special Needs Park - Savannah's Playground - Myrtle Beach			200,000			200,000			200,000	870
871			Charles Lea Center			100,000			100,000			100,000	871
872													872
873			Federal Funds Adjustments:										873
874													874
875													875
876			Other Funds Adjustments:										876
877			Safety and Quality of Care								11,040,000	11,040,000	877
878			Improve IT/Data Security								800,000	800,000	878
879			Increase/Improve Access to Respite Services								1,050,000	1,050,000	879
880			Increase/Improve Access by Reducing Waiting Lists								18,000,000	18,000,000	880
881			Boost Transition to Less Restrictive Residential Settings								5,000,000	5,000,000	881
882													882
883			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,793,825	1,750,000	-	-	16,543,825		35,890,000	52,433,825	883
884			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		202,751,437				204,501,437	340,000	429,595,617	634,437,054	884
885													885

4/30/2014				Senate Finance Committee								
SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL												
				State				Federal	Other	Total		
				Part 1A		Tobacco	FY 2013-14					
				FY 2014-15	Nonrecurring	MSA	Capital	Total	Federal	Other	Total	
				Agency	Proviso 118.16	Proviso 118.15	Reserve Fund	State Funds	Funds	Funds	Funds	
Line			Beginning Base	H.4701			H.4702					Line
886	J200	37	Department of Alcohol & Other Drug Abuse Services	6,504,672				6,504,672	27,979,711	4,691,449	39,175,832	886
887			State Funds Adjustments:									887
888			Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill			750,000		750,000			750,000	888
889			Circle Park - Florence County - Alcohol and Drug Abuse			200,000		200,000			200,000	889
890			Phoenix Center - Serenity Place			750,000		750,000			750,000	890
891			FTE Reduction (-0.55 FTE)									891
892												892
893			Federal Funds Adjustments:									893
894			Screening, Brief Intervention, & Referral to Treatment SBIRT						1,918,913		1,918,913	894
895			Transfer State (-0.5) and Other (-2) FTEs to Other (2.5 FTEs)									895
896												896
897			Other Funds Adjustments:									897
898			Medicaid Administrative Activities (MAA) (Transfer 0.05 FTE from State) (0.05 FTE)							542,008	542,008	898
899			FTE Reduction (-1.95 FTE)									899
900												900
901			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,700,000	-	-	1,918,913	542,008	4,160,921	901
902			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	6,504,672				8,204,672	29,898,624	5,233,457	43,336,753	902
903												903
904	L040	38	Department of Social Services	122,282,629				122,282,629	447,865,259	75,685,137	645,833,025	904
905			State Funds Adjustments:									905
906			Child Support Enforcement System			3,000,000		3,000,000			3,000,000	906
907			Family Foster Care Payments		1,600,000			1,600,000			1,600,000	907
908			Medicaid Match Transfer to DHHS		(675,000)			(675,000)			(675,000)	908
909			Phillis Wheatley Center - Let's Move Summer Camp and After School Program			100,000		100,000			100,000	909
910			Pendleton Place for Children			50,000		50,000			50,000	910
911			Pleasant Valley Connection Community Center			25,000		25,000			25,000	911
912			C. R. Neal Center			100,000		100,000			100,000	912
913			Antioch Senior Center			150,000		150,000			150,000	913
914			Fatherhood Engagement Project			25,000		25,000			25,000	914
915												915
916			Federal Funds Adjustments:									916
917			Child Support Enforcement System						9,975,573		9,975,573	917
918			Family Foster Care Payments						1,875,371		1,875,371	918
919												919
920			Other Funds Adjustments:									920
921												921
922			FTEs									922
923			50 FTEs Child Protective Services - Human Service Specialist II (50 FTEs)									923
924			Federal: 35.765; State: 13.840; Other: 0.395									924
925												925
926												926
927												927
928			SUBTOTAL INCREMENTAL ADJUSTMENTS		925,000	3,450,000	-	-	4,375,000	11,850,944	16,225,944	928
929			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	123,207,629				126,657,629	459,716,203	75,685,137	662,058,969	929
930												930
931	L240	39	Commission for the Blind	2,764,363				2,764,363	8,433,255	293,000	11,490,618	931
932			State Funds Adjustments:									932
933			Aging Blind		150,000			150,000			150,000	933
934												934
935			Federal Funds Adjustments:									935
936												936
937												937
938			Other Funds Adjustments:									938
939												939
940												940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	-	-	150,000			150,000	941
942			SUBTOTAL COMMISSION FOR THE BLIND	2,914,363				2,914,363	8,433,255	293,000	11,640,618	942
943												943
944	E040	94	Lieutenant Governor	9,676,661				9,676,661	24,448,597	4,957,800	39,083,058	944
945			State Funds Adjustments:									945
946			Home And Community Based Services		3,000,000			3,000,000			3,000,000	946
947			Caregivers			2,000,000		2,000,000			2,000,000	947
948												948
949												949
950			Federal Funds Adjustments:									950
951												951
952												952
953			Other Funds Adjustments:									953

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee									
				State			Federal	Other	Total				
				Part 1A	Nonrecurring	Tobacco	FY 2013-14						
				Recurring Funds	Proviso 118.16	MSA	Capital	Total	Federal	Other	Total		
				FY 2014-15			Reserve Fund		Funds	Funds	Funds		
				Beginning Base	H.4701	Proviso 118.15	H.4702	State Funds					
Line											Line		
954			Ombudsman - Medicaid Eligibility Contract DHHS (1.5 FTE)							1,000,000	1,000,000	954	
955			Case Services VDHCB							1,000,000	1,000,000	955	
956			Alzheimer's Respite							800,000	800,000	956	
957												957	
958			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,000,000	-	-	5,000,000	2,800,000	7,800,000	958	
959			SUBTOTAL LIEUTENANT GOVERNOR		12,676,661				14,676,661	24,448,597	46,883,058	959	
960												960	
961	E190	98	Retirement Systems Investment Commission							13,021,374	13,021,374	961	
962			Other Funds Adjustments:									962	
963			Decrease Fiduciary Audit							(700,000)	(700,000)	963	
964			Complete Implementation of Deloitte Risk Assessment (5 FTEs)							2,600,000	2,600,000	964	
965												965	
966			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,900,000	1,900,000	966	
967			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION		-					14,921,374	14,921,374	967	
968												968	
969	F300	103	Employee Benefits	10,094,613					10,094,613		10,094,613	969	
970			School District & State Employee Health Plan		57,174,000				57,174,000		57,174,000	970	
971			Employee Pay Increase - 1.5%		22,950,000				22,950,000		22,950,000	971	
972												972	
973			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,124,000	-	-	-	80,124,000		80,124,000	973	
974			SUBTOTAL EMPLOYEE BENEFITS		90,218,613				90,218,613	-	90,218,613	974	
975												975	
976	F500	105	Public Employee Benefit Authority (PEBA)							31,330,091	31,330,091	976	
977			Other Funds Adjustments:									977	
978			-10 FTEs (7 - Retirement Systems, 3 - EIP)									978	
979			Fiduciary Audit							700,000	700,000	979	
980												980	
981			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		700,000	700,000	981	
982			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		-					32,030,091	32,030,091	982	
983												983	
984			TOTAL - HEALTH & HUMAN SERVICES	1,723,243,038	133,882,698	36,700,701	84,472,000	6,250,000	1,984,548,437	5,690,002,229	2,016,433,273	984	
985												985	
986												986	
987												987	
988			NATURAL RESOURCES									988	
989												989	
990	L320	42	Housing Finance & Development Authority							155,738,898	25,308,635	181,047,533	990
991			State Funds Adjustments:									991	
992												992	
993												993	
994			Federal Funds Adjustments:									994	
995			Federal Funds Increase						60,698		60,698	995	
996												996	
997			Other Funds Adjustments:									997	
998			Other Funds Increase							641,885	641,885	998	
999												999	
1000			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	60,698	641,885	702,583	1000	
1001			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY		-				155,799,596	25,950,520	181,750,116	1001	
1002												1002	
1003	P120	43	Forestry Commission	13,924,071					13,924,071	4,763,560	9,378,713	28,066,344	1003
1004			State Funds Adjustments:									1004	
1005			Firefighting Equipment					2,000,000	2,000,000			2,000,000	1005
1006			Firefighters (11 FTEs)		452,000				452,000			452,000	1006
1007												1007	
1008			Federal Funds Adjustments:									1008	
1009												1009	
1010												1010	
1011			Other Funds Adjustments:									1011	
1012			Forestry Operations (7 FTEs)									1012	
1013												1013	
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		452,000	-	-	2,000,000	2,452,000			2,452,000	1014
1015			SUBTOTAL FORESTRY COMMISSION		14,376,071				16,376,071	4,763,560	9,378,713	30,518,344	1015
1016												1016	
1017	P160	44	Department of Agriculture	5,835,706					5,835,706	719,304	8,093,526	14,648,536	1017
1018			State Funds Adjustments:									1018	
1019			Public Information/Media Management		75,000				75,000			75,000	1019
1020			Agritourism Product Development		100,000				100,000			100,000	1020

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1021								2,880,000	2,880,000			2,880,000	1021
1022							1,500,000		1,500,000			1,500,000	1022
1023								350,000	350,000			350,000	1023
1024								125,000	125,000			125,000	1024
1025													1025
1026													1026
1027													1027
1028													1028
1029													1029
1030													1030
1031													1031
1032					175,000	475,000	1,500,000	2,880,000	5,030,000			5,030,000	1032
1033					6,010,706				10,865,706	719,304	8,093,526	19,678,536	1033
1034													1034
1035	P200	45	Clemson-PSA	31,282,186					31,282,186	15,820,807	23,395,568	70,498,561	1035
1036			State Funds Adjustments:										1036
1037			Agribusiness & Emerging Farmers (6 FTEs)		750,000				750,000			750,000	1037
1038			Precision Agriculture & Environmental Technology (6 FTEs)		750,000				750,000			750,000	1038
1039			Agriculture and Natural Resources Equipment					3,000,000	3,000,000			3,000,000	1039
1040													1040
1041			Federal Funds Adjustments:										1041
1042													1042
1043													1043
1044			Other Funds Adjustments:										1044
1045													1045
1046													1046
1047			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	-	-	3,000,000	4,500,000			4,500,000	1047
1048			SUBTOTAL CLEMSON-PSA		32,782,186				35,782,186	15,820,807	23,395,568	74,998,561	1048
1049													1049
1050	P210	46	SC State-PSA	3,020,244					3,020,244	4,173,741		7,193,985	1050
1051			State Funds Adjustments:										1051
1052			Restoration of the 1:1 Federal Match		365,000				365,000			365,000	1052
1053													1053
1054			Federal Funds Adjustments:										1054
1055													1055
1056													1056
1057			SUBTOTAL INCREMENTAL ADJUSTMENTS		365,000	-	-	-	365,000			365,000	1057
1058			SUBTOTAL SC STATE-PSA		3,385,244				3,385,244	4,173,741		7,558,985	1058
1059													1059
1060	P240	47	Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	1060
1061			State Funds Adjustments:										1061
1062			Information Technology Security Officer (1 FTE)		108,074				108,074			108,074	1062
1063			New Law Enforcement Officers and Equipment (15 FTEs)		1,220,965				1,220,965			1,220,965	1063
1064			Conservation District Aid & Support (1 FTE)		113,360				113,360			113,360	1064
1065			Coastal and Offshore Mapping and Water Monitoring			300,000			300,000			300,000	1065
1066			Law Enforcement Vehicle Replacement			450,000			450,000			450,000	1066
1067			Step Increase		243,000				243,000			243,000	1067
1068			Drill Rig/Water Truck			570,000			570,000			570,000	1068
1069			Waddell Center Infrastructure			1,100,000			1,100,000			1,100,000	1069
1070			Fort Johnson Boat Slip Dredging			175,000			175,000			175,000	1070
1071			Rec & Resource Public Outreach		500,000				500,000			500,000	1071
1072			License Term Conversion			2,700,000			2,700,000			2,700,000	1072
1073			State Lakes (Lake Ashwood)			250,000			250,000			250,000	1073
1074			Water Study - Outreach			100,000			100,000			100,000	1074
1075													1075
1076			Federal Funds Adjustments:										1076
1077			Boating Access							1,301,250		1,301,250	1077
1078			Potential Federal Grants (7 FTEs)										1078
1079													1079
1080			Other Funds Adjustments:										1080
1081			Saltwater Fishing Enforcement (1 FTE)								95,570	95,570	1081
1082			Sturgeon Monitoring - Pee Dee River (3 FTEs)							180,385		180,385	1082
1083			Lake Hartwell Recreational Fishing Mitigation Project							260,000		260,000	1083
1084			Yawkey Wildlife Center (1 FTE)							43,031		43,031	1084
1085			Boating Access Staff and Operations (1 FTE)							190,103		190,103	1085
1086			Nuisance Wildlife Outreach (4 FTEs)										1086
1087			Non-recurring:										1087
1088			RV Palmetto Engine Replacement								400,000	400,000	1088

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1089													1089
1090					2,185,399	5,645,000	-	-	7,830,399	1,301,250	1,169,089	10,300,738	1090
1091					21,133,810				26,778,810	25,289,552	42,712,022	94,780,384	1091
1092													1092
1093	P260	48	Sea Grant Consortium	448,973					448,973	5,337,786	282,000	6,068,759	1093
1094			State Funds Adjustments:										1094
1095			Stormwater Research Partnership			100,000			100,000			100,000	1095
1096			Stormwater Analyst		50,000				50,000			50,000	1096
1097			Personnel Services		37,500				37,500			37,500	1097
1098			IT Upgrades		10,400				10,400			10,400	1098
1099													1099
1100			Federal Funds Adjustments:										1100
1101			Federal Funds Decrease							(787,786)		(787,786)	1101
1102													1102
1103			Other Funds Adjustments:										1103
1104													1104
1105													1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,900	100,000	-	-	197,900	(787,786)		(589,886)	1106
1107			SUBTOTAL SEA GRANT CONSORTIUM		546,873				646,873	4,550,000	282,000	5,478,873	1107
1108													1108
1109	P280	49	Department of Parks, Recreation & Tourism	37,005,004					37,005,004	2,505,110	39,606,863	79,116,977	1109
1110			State Funds Adjustments:										1110
1111			Myrtle Beach State Park - Phase II Sewer Repairs					3,000,000	3,000,000			3,000,000	1111
1112			Sesquicentennial State Park - Splash Pad					500,000	500,000			500,000	1112
1113			State Park Asbestos Abatement and Mold Removal - Phase II					400,000	400,000			400,000	1113
1114			Marketing		750,000				750,000			750,000	1114
1115			Southeastern Wildlife Expo			200,000			200,000			200,000	1115
1116			Undiscovered SC		1,000,000				1,000,000			1,000,000	1116
1117			Palmetto Trail			150,000			150,000			150,000	1117
1118			Sports Development Fund			2,000,000			2,000,000			2,000,000	1118
1119			Marketing - International			25,000			25,000			25,000	1119
1120			Greenville Children's Museum			150,000			150,000			150,000	1120
1121			African-American History Museum			1,000,000			1,000,000			1,000,000	1121
1122			Congressional Medal of Honor Bowl			100,000			100,000			100,000	1122
1123			SC Equine Park			100,000			100,000			100,000	1123
1124			Historic Columbia - Woodrow Wilson Family Home			250,000			250,000			250,000	1124
1125			Parks and Recreation Development Program			1,000,000			1,000,000			1,000,000	1125
1126			Regional Promotions		220,000				220,000			220,000	1126
1127			State Park Fire Department - Jones Gap			50,000			50,000			50,000	1127
1128			Town of Eastover - Historic Site Preservation			75,000			75,000			75,000	1128
1129			SC Hall of Fame			100,000			100,000			100,000	1129
1130			Walhalla Civic Auditorium Historic Preservation			200,000			200,000			200,000	1130
1131													1131
1132			Federal Funds Adjustments:										1132
1133													1133
1134													1134
1135			Other Funds Adjustments:										1135
1136			Parks and Recreation Development Authorization Increase								500,000	500,000	1136
1137			Welcome Centers Operations and Maintenance								4,000,000	4,000,000	1137
1138													1138
1139			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,970,000	5,400,000	-	3,900,000	11,270,000		4,500,000	15,770,000	1139
1140			SUBTOTAL DEPT. OF PRT		38,975,004				48,275,004	2,505,110	44,106,863	94,886,977	1140
1141													1141
1142	P320	50	Department of Commerce	21,464,055					21,464,055	19,377,015	41,763,500	82,604,570	1142
1143			State Funds Adjustments:										1143
1144			Deal Closing Fund			12,406,874		24,953,905	37,360,779			37,360,779	1144
1145			Locate SC Site Inventory					6,000,000	6,000,000			6,000,000	1145
1146			Office of Innovation					1,000,000	1,000,000			1,000,000	1146
1147			Research Initiatives					4,000,000	4,000,000			4,000,000	1147
1148			SC Council on Competitiveness			750,000			750,000			750,000	1148
1149			Existing Business Program		400,000				400,000			400,000	1149
1150			SC Manufacturing Extension Partnership		250,000				250,000			250,000	1150
1151			Community Development Corporation Initiative			350,000			350,000			350,000	1151
1152			Columbia Minority Business Development Agency			60,000			60,000			60,000	1152
1153			Railroad Spur - I-26/95			600,000			600,000			600,000	1153
1154													1154
1155			Federal Funds Adjustments:										1155
1156			Expiration of STEP Grant							(277,000)		(277,000)	1156

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1157													1157
1158													1158
1159											2,000,000	2,000,000	1159
1160													1160
1161					650,000	14,166,874	-	35,953,905	50,770,779	(277,000)	2,000,000	52,493,779	1161
1162					22,114,055				72,234,834	19,100,015	43,763,500	135,098,349	1162
1163													1163
1164	P340	51	Jobs-Economic Development Authority							18,000	405,150	423,150	1164
1165			State Funds Adjustments:										1165
1166													1166
1167													1167
1168			Federal Funds Adjustments:										1168
1169													1169
1170			Other Funds Adjustments:										1170
1171													1171
1172													1172
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1173
1174			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-					18,000	405,150	423,150	1174
1175													1175
1176	P360	52	Patriots Point Authority								10,124,762	10,124,762	1176
1177			State Funds Adjustments:										1177
1178			Medal of Honor Museum			1,000,000			1,000,000			1,000,000	1178
1179													1179
1180			Other Funds Adjustments:										1180
1181			Interest Payment on Ship Repair Loan								174,000	174,000	1181
1182			Flight Academy Operating Expenses								205,000	205,000	1182
1183													1183
1184			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	-	1,000,000		379,000	1,379,000	1184
1185			SUBTOTAL PATRIOTS POINT AUTHORITY		-				1,000,000		10,503,762	11,503,762	1185
1186													1186
1187	P400	53	Conservation Bank								9,860,233	9,860,233	1187
1188			Other Funds Adjustments:										1188
1189			BEA Estimate (2/13/14) - and Carry forward								3,096,970	3,096,970	1189
1190			Conservation Bank - 1 FTE										1190
1191													1191
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			3,096,970	3,096,970	1192
1193			SUBTOTAL CONSERVATION BANK		-						12,957,203	12,957,203	1193
1194													1194
1195	P450	54	Rural Infrastructure Authority	1,375,000					1,375,000		20,470,000	21,845,000	1195
1196			State Funds Adjustments:										1196
1197			Grants		5,625,000				5,625,000			5,625,000	1197
1198													1198
1199			Other Funds Adjustments:										1199
1200			Other Funds Increase - Admin								80,000	80,000	1200
1201													1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,625,000	-	-	-	5,625,000		80,000	5,705,000	1202
1203			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		7,000,000				7,000,000		20,550,000	27,550,000	1203
1204													1204
1205	R200	78	Department of Insurance	3,716,525					3,716,525		14,880,754	18,597,279	1205
1206			State Funds Adjustments:										1206
1207													1207
1208													1208
1209			Other Funds Adjustments:										1209
1210													1210
1211													1211
1212			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1212
1213			SUBTOTAL DEPARTMENT OF INSURANCE		3,716,525				3,716,525		14,880,754	18,597,279	1213
1214													1214
1215	R360	81	Department of Labor, Licensing, & Regulation	1,311,480					1,311,480	3,047,006	36,654,866	41,013,352	1215
1216			State Funds Adjustments:										1216
1217			Urban Search and Rescue (USAR)			250,000			250,000			250,000	1217
1218													1218
1219			Federal Funds Adjustments:										1219
1220			Change in Grant Funding (0.75 FTE)							(336,242)		(336,242)	1220
1221													1221
1222			Other Funds Adjustments:										1222
1223			Change in Grant Funding (-0.75 FTE)								336,242	336,242	1223
1224													1224

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line													Line
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000	-	-	250,000	(336,242)	336,242	250,000	1225
1226			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,311,480				1,561,480	2,710,764	36,991,108	41,263,352	1226
1227													1227
1228	Y140	88	State Ports Authority										1228
1229			State Funds Adjustments:										1229
1230			Georgetown Port - Maintenance Dredging		2,600,000			2,400,000	5,000,000			5,000,000	1230
1231													1231
1232			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,600,000	-	-	2,400,000	5,000,000			5,000,000	1232
1233			SUBTOTAL STATE PORTS AUTHORITY		2,600,000				5,000,000			5,000,000	1233
1234													1234
1235			TOTAL - NATURAL RESOURCES	138,331,655	15,620,299	27,036,874	1,500,000	50,133,905	232,622,733	235,450,449	293,970,689	762,043,871	1235
1236													1236
1237													1237
1238													1238
1239			CONSTITUTIONAL										1239
1240													1240
1241	E200	59	Attorney General	4,911,793					4,911,793	1,868,883	15,426,411	22,207,087	1241
1242			State Funds Adjustments:										1242
1243			Prosecution Attorneys (5 FTEs)		348,400				348,400			348,400	1243
1244			Information Technology Data Security Specialist (1 FTE)		74,750				74,750			74,750	1244
1245			Anti Gang Coordinator (1 FTE)		45,500				45,500			45,500	1245
1246			Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act				1,253,000		1,253,000			1,253,000	1246
1247			Appellate Attorney (1 FTE)		78,000				78,000			78,000	1247
1248			Habeas Corpus Attorney (1 FTE)		78,000				78,000			78,000	1248
1249			CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs)		167,700				167,700			167,700	1249
1250			MOX Litigation			400,000			400,000			400,000	1250
1251													1251
1252			Federal Funds Adjustments:										1252
1253													1253
1254													1254
1255			Other Funds Adjustments:										1255
1256													1256
1257													1257
1258			SUBTOTAL INCREMENTAL ADJUSTMENTS		792,350	400,000	1,253,000	-	2,445,350			2,445,350	1258
1259			SUBTOTAL ATTORNEY GENERAL		5,704,143				7,357,143	1,868,883	15,426,411	24,652,437	1259
1260													1260
1261	A010	91A	The Senate	13,077,248					13,077,248		300,000	13,377,248	1261
1262			State Funds Adjustments:										1262
1263			In-District Expense		552,000				552,000			552,000	1263
1264													1264
1265			Other Funds Adjustments:										1265
1266													1266
1267													1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS		552,000	-	-	-	552,000			552,000	1268
1269			SUBTOTAL THE SENATE		13,629,248				13,629,248		300,000	13,929,248	1269
1270													1270
1271	A050	91B	House of Representatives	21,671,006					21,671,006			21,671,006	1271
1272			State Funds Adjustments:										1272
1273			In-District Expense		1,488,000				1,488,000			1,488,000	1273
1274													1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,488,000	-	-	-	1,488,000			1,488,000	1275
1276			SUBTOTAL HOUSE OF REPRESENTATIVES		23,159,006				23,159,006			23,159,006	1276
1277													1277
1278	A150	91C	Codification of Laws & Legislative Council	3,641,297					3,641,297		300,000	3,941,297	1278
1279			State Funds Adjustments:										1279
1280			Operating		80,000				80,000			80,000	1280
1281													1281
1282			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,000	-	-	-	80,000			80,000	1282
1283			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,721,297				3,721,297		300,000	4,021,297	1283
1284													1284
1285	A170	91D	Legislative Services	5,404,547					5,404,547			5,404,547	1285
1286			State Funds Adjustments:										1286
1287													1287
1288													1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			-	1289
1290			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,404,547				5,404,547			5,404,547	1290
1291													1291

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee									
					State			Federal	Other	Total				
					FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line														Line
1292	A200	91E	Legislative Audit Council	1,265,112						1,265,112		200,000	1,465,112	1292
1293			State Funds Adjustments:											1293
1294			Staff - Operations - Audit		100,000					100,000			100,000	1294
1295														1295
1296			Other Funds Adjustments:											1296
1297														1297
1298														1298
1299			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	-	-	-	-	100,000			100,000	1299
1300			SUBTOTAL LEG AUDIT COUNCIL		1,365,112					1,365,112		200,000	1,565,112	1300
1301														1301
1302	D050	92A	Governor's Office-Executive Control of the State	1,924,404						1,924,404			1,924,404	1302
1303			State Funds Adjustments:											1303
1304														1304
1305														1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-			-	1306
1307			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,924,404					1,924,404			1,924,404	1307
1308														1308
1309	D170	92B	Governor's Office-OEPP	8,120,288						8,120,288	76,450,411	22,290,014	106,860,713	1309
1310			State Funds Adjustments:											1310
1311			Medicaid Match Transfer to DHHS		(850,000)					(850,000)			(850,000)	1311
1312														1312
1313			Federal Funds Adjustments:											1313
1314														1314
1315														1315
1316			Other Funds Adjustments:											1316
1317														1317
1318														1318
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS		(850,000)	-	-	-	-	(850,000)			(850,000)	1319
1320			SUBTOTAL EXECUTIVE POLICY AND PROGRAMS		7,270,288					7,270,288	76,450,411	22,290,014	106,010,713	1320
1321														1321
1322	D200	92C	Governor's Office-Mansion & Grounds	305,541						305,541		200,000	505,541	1322
1323			State Funds Adjustments:											1323
1324			FTE Reduction (-4 FTEs)											1324
1325														1325
1326			Other Funds Adjustments:											1326
1327			Transfer 4 FTEs from State											1327
1328														1328
1329			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-			-	1329
1330			SUBTOTAL MANSION & GROUNDS		305,541					305,541		200,000	505,541	1330
1331														1331
1332	D250	93	Inspector General	618,092						618,092		700,000	1,318,092	1332
1333			State Funds Adjustments:											1333
1334														1334
1335														1335
1336			Other Funds Adjustments:											1336
1337														1337
1338														1338
1339			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-			-	1339
1340			SUBTOTAL OFFICE OF INSPECTOR GENERAL		618,092					618,092		700,000	1,318,092	1340
1341														1341
1342	E080	95	Secretary of State	960,733						960,733		1,470,088	2,430,821	1342
1343			State Funds Adjustments:											1343
1344			Disaster Recovery Image Digitization - Phase II			97,800				97,800			97,800	1344
1345														1345
1346			Other Funds Adjustments:											1346
1347														1347
1348														1348
1349			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	97,800	-	-	-	97,800			97,800	1349
1350			SUBTOTAL SECRETARY OF STATE		960,733					1,058,533		1,470,088	2,528,621	1350
1351														1351
1352	E120	96	Comptroller General	2,186,285						2,186,285		780,000	2,966,285	1352
1353			State Funds Adjustments:											1353
1354			Annual License Costs for SAP Compatible Software		10,000					10,000			10,000	1354
1355			Recruitment/Retention of Financial Professionals		40,000					40,000			40,000	1355
1356														1356
1357			Other Funds Adjustments:											1357
1358														1358
1359														1359

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee									
				State			Federal	Other	Total				
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1360			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	-	50,000			50,000	1360
1361			SUBTOTAL COMPROLLER GENERAL		2,236,285				2,236,285		780,000	3,016,285	1361
1362													1362
1363	E160	97	State Treasurer	1,814,102					1,814,102		6,156,466	7,970,568	1363
1364			State Funds Adjustments:										1364
1365													1365
1366			Other Funds Adjustments:										1366
1367													1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			-	1368
1369			SUBTOTAL STATE TREASURER		1,814,102				1,814,102		6,156,466	7,970,568	1369
1370													1370
1371	E240	99	Adjutant General	5,774,641					5,774,641	45,193,912	6,646,961	57,615,514	1371
1372			State Funds Adjustments:										1372
1373			Armory Operations and Maintenance Budget		366,589				366,589			366,589	1373
1374			Operational Funding for Buildings and Grounds		22,103				22,103			22,103	1374
1375			Operational Funding for Army Contract Support		51,700				51,700			51,700	1375
1376			State Active Duty Operational Funding		10,000				10,000			10,000	1376
1377			Major Projects and Repairs - State Armories			1,167,500			1,167,500			1,167,500	1377
1378			Capital Projects:										1378
1379			Sumter Female Latrine (Deferred from FY 12-13)					17,500	17,500			17,500	1379
1380			Florence Parking (Deferred from FY 12-13)					60,000	60,000			60,000	1380
1381			Myrtle Beach Roof Phase I (Deferred from FY 12-13)					60,000	60,000			60,000	1381
1382			Saluda IFR Lead Abatement (Deferred from FY 12-13)					12,500	12,500			12,500	1382
1383			Hemingway Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1383
1384			Hemingway Windows and Doors (Deferred from FY 13-14)					50,000	50,000			50,000	1384
1385			Georgetown Roof Repairs (Deferred from FY 13-14)					75,000	75,000			75,000	1385
1386			Florence Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1386
1387			Dillion HVAC Replacement (Deferred from FY 13-14)					50,000	50,000			50,000	1387
1388			Barnwell Windows and Doors (Deferred from FY 13-14)					75,000	75,000			75,000	1388
1389			Conway Windows and Doors (Deferred from FY 13-14)					40,000	40,000			40,000	1389
1390			Saluda Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1390
1391			Graniteville HVAC, Doors and Windows (Deferred from FY 13-14)					87,500	87,500			87,500	1391
1392			Greenville Site and Grounds Repair (Deferred from FY 13-14)					60,000	60,000			60,000	1392
1393			Edgefield Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1393
1394			Conway Armory Site and Grounds (Deferred from FY 13-14)					60,000	60,000			60,000	1394
1395			Greer Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1395
1396			Chester Roof Repairs (Deferred from FY 13-14)					60,000	60,000			60,000	1396
1397			Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY 13-14)					75,000	75,000			75,000	1397
1398			Easley Roof Replacement Phase I (Deferred from FY 13-14)					75,000	75,000			75,000	1398
1399			Manning Roof Repairs (Deferred from FY 13-14)					50,000	50,000			50,000	1399
1400			Barnwell HVAC and Latrine Renovations (Deferred from FY 14-15)					50,000	50,000			50,000	1400
1401			Total Capital Projects: \$1,332,500										1401
1402													1402
1403			Federal Funds Adjustments:										1403
1404													1404
1405													1405
1406			Other Funds Adjustments:										1406
1407													1407
1408													1408
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,392	1,167,500	-	1,332,500	2,950,392			2,950,392	1409
1410			SUBTOTAL ADJUTANT GENERAL'S OFFICE		6,225,033				8,725,033	45,193,912	6,646,961	60,565,906	1410
1411													1411
1412	E280	100	Election Commission	4,571,671					4,571,671		1,640,700	6,212,371	1412
1413			State Funds Adjustments:										1413
1414			Security and Technology Enhancements			100,000			100,000			100,000	1414
1415			IT Security Officer (1 FTE)		100,000				100,000			100,000	1415
1416			Election Registration Information Center (ERIC)		100,000				100,000			100,000	1416
1417			Software and Hardware Updates		25,000				25,000			25,000	1417
1418			Operations		300,000				300,000			300,000	1418
1419			Statewide Election Funds			456,323			456,323			456,323	1419
1420			Equal Access to the Ballot Act (S.2)			245,000			245,000			245,000	1420
1421													1421
1422			Other Funds Adjustments:										1422
1423													1423
1424													1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS		525,000	801,323	-	-	1,326,323			1,326,323	1425
1426			SUBTOTAL ELECTION COMMISSION		5,096,671				5,897,994		1,640,700	7,538,694	1426
1427													1427

4/30/2014				SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL								Senate Finance Committee			Line
				State				Federal	Other	Total					
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line															
1428	F030	101	Budget & Control Board	38,238,883					38,238,883	4,416,994	142,172,939	184,828,816	1428		
1429			State Funds Adjustments:										1429		
1430			Cherry Grove Building Roof Repair			150,000			150,000			150,000	1430		
1431			Television Content Transparency - ETV		150,000				150,000			150,000	1431		
1432			Implement Statewide IT Security Recommendations (Deloitte)		6,100,000			2,700,000	8,800,000			8,800,000	1432		
1433			Transfer to Revenue and Fiscal Affairs Office per S.22 (-45.95 FTEs)		(4,138,336)				(4,138,336)			(4,138,336)	1433		
1434			Transfer to Executive Budget Office per S.22 (-13 FTEs)		(1,392,830)				(1,392,830)			(1,392,830)	1434		
1435													1435		
1436			Federal Funds Adjustments:										1436		
1437			South Carolina Health Information Exchange (SCHIEx)							(2,256,217)		(2,256,217)	1437		
1438			Transfer to Revenue and Fiscal Affairs Office per S.22 (-2 FTEs)							(95,840)		(95,840)	1438		
1439													1439		
1440			Other Funds Adjustments:										1440		
1441			Transfer to Revenue and Fiscal Affairs Office per S.22 (-24.80 FTEs)								(5,067,357)	(5,067,357)	1441		
1442													1442		
1443			Other Actions										1443		
1444			Deletion 60 FTEs per S.22 - Restructing Act (-60 FTEs)										1444		
1445													1445		
1446			SUBTOTAL INCREMENTAL ADJUSTMENTS		718,834	150,000	-	2,700,000	3,568,834	(2,352,057)	(5,067,357)	(3,850,580)	1446		
1447			SUBTOTAL BUDGET & CONTROL BOARD		38,957,717				41,807,717	2,064,937	137,105,582	180,978,236	1447		
1448													1448		
1449	F270	102	State Auditor	2,822,610					2,822,610		2,471,078	5,293,688	1449		
1450			State Funds Adjustments:										1450		
1451													1451		
1452													1452		
1453			Other Funds Adjustments:										1453		
1454			Other Funds Reduction								(304,261)	(304,261)	1454		
1455													1455		
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		(304,261)	(304,261)	1456		
1457			SUBTOTAL STATE AUDITOR		2,822,610				2,822,610	-	2,166,817	4,989,427	1457		
1458													1458		
1459	F310	104	Capital Reserve Fund	117,155,905					117,155,905			117,155,905	1459		
1460			Capital Reserve Fund (2% of FY 2012-13 Revenue = \$127,791,525)		10,635,620				10,635,620			10,635,620	1460		
1461													1461		
1462			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,635,620	-	-	-	10,635,620			10,635,620	1462		
1463			SUBTOTAL CAPITAL RESERVE FUND		127,791,525				127,791,525	-	-	127,791,525	1463		
1464													1464		
1465	F010		General Reserve Fund										1465		
1466			General Reserve Fund Contribution (5% of FY12-13 Revenues, Full Funding \$319,478,812)			26,589,048			26,589,048			26,589,048	1466		
1467													1467		
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	26,589,048	-	-	26,589,048			26,589,048	1468		
1469			SUBTOTAL GENERAL RESERVE FUND		-	26,589,048	-	-	26,589,048	-	-	26,589,048	1469		
1470													1470		
1471	R520	107	State Ethics Commission	300,746					300,746		517,508	818,254	1471		
1472			State Funds Adjustments:										1472		
1473													1473		
1474													1474		
1475			Other Funds Adjustments:										1475		
1476													1476		
1477													1477		
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			-	1478		
1479			SUBTOTAL STATE ETHICS COMMISSION		300,746				300,746	-	517,508	818,254	1479		
1480													1480		
1481	V040	109	Debt Service	190,229,698					190,229,698			190,229,698	1481		
1482			Debt Service Payments		(14,672,561)	27,418,094			12,745,533			12,745,533	1482		
1483													1483		
1484			SUBTOTAL INCREMENTAL ADJUSTMENTS		(14,672,561)	27,418,094	-	-	12,745,533			12,745,533	1484		
1485			SUBTOTAL DEBT SERVICE		175,557,137				202,975,231	-	-	202,975,231	1485		
1486													1486		
1487	X220	110	Aid to Subdivisions - State Treasurer	17,234,734					17,234,734			17,234,734	1487		
1488													1488		
1489	X220	110	Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	1489		
1490			Local Government Fund		5,000,000	8,987,295			13,987,295			13,987,295	1490		
1491													1491		
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	8,987,295	-	-	13,987,295			13,987,295	1492		
1493			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		204,854,145				213,841,440	-	-	213,841,440	1493		
1494													1494		
1495	X440	111	Aid to Subdivisions - Dept. of Revenue	120,516,041					120,516,041			120,516,041	1495		

4/30/2014			SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee							
			State			Federal	Other	Total				
			FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1496												1496
1497												1497
1498												1498
1499												1499
1500												1500
1501	D500	112										1501
1502												1502
1503												1503
1504												1504
1505												1505
1506												1506
1507												1507
1508	E500	113										1508
1509												1509
1510												1510
1511												1511
1512												1512
1513												1513
1514												1514
1515												1515
1516												1516
1517												1517
1518												1518
1519												1519
1520												1520
1521												1521
1522												1522
1523												1523
1524												1524
1525												1525
1526												1526
1527												1527
1528	L360	70										1528
1529												1529
1530												1530
1531												1531
1532												1532
1533												1533
1534												1534
1535												1535
1536												1536
1537												1537
1538												1538
1539												1539
1540												1540
1541												1541
1542	L460	71										1542
1543												1543
1544												1544
1545												1545
1546												1546
1547												1547
1548												1548
1549												1549
1550												1550
1551												1551
1552	R040	72										1552
1553												1553
1554												1554
1555												1555
1556												1556
1557												1557
1558												1558
1559												1559
1560												1560
1561												1561
1562												1562
1563	R060	73										1563

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
					Part 1A	Nonrecurring	Tobacco	FY 2013-14					
					FY 2014-15			Capital					
					Agency	Recurring Funds	Proviso 118.16	MSA	Reserve Fund	Total	Federal	Other	Total
Line				Beginning Base	H.4701	Proviso 118.16	Proviso 118.15	H.4702	State Funds	Federal Funds	Other Funds	Funds	Line
1564			Other Funds Adjustments:										1564
1565			Employer Contributions								29,521	29,521	1565
1566													1566
1567			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			29,521	29,521	1567
1568			SUBTOTAL OFFICE OF REGULATORY STAFF		-						11,404,013	11,404,013	1568
1569													1569
1570	R080	74	Workers Compensation Commission	1,859,011					1,859,011		3,372,066	5,231,077	1570
1571			State Funds Adjustments:										1571
1572													1572
1573													1573
1574			Other Funds Adjustments:										1574
1575													1575
1576													1576
1577			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-					1577
1578			SUBTOTAL WORKERS COMPENSATION COMMISSION		1,859,011				1,859,011		3,372,066	5,231,077	1578
1579													1579
1580	R120	75	State Accident Fund								9,961,540	9,961,540	1580
1581			Other Funds Adjustments:										1581
1582			Employer Contributions								75,061	75,061	1582
1583													1583
1584			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			75,061	75,061	1584
1585			SUBTOTAL STATE ACCIDENT FUND		-						10,036,601	10,036,601	1585
1586													1586
1587	R140	76	Patients' Compensation Fund								996,001	996,001	1587
1588			Other Funds Adjustments:										1588
1589													1589
1590													1590
1591			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1591
1592			SUBTOTAL PATIENT'S COMPENSATION FUND		-						996,001	996,001	1592
1593													1593
1594	R230	79	Board of Financial Institutions								4,076,215	4,076,215	1594
1595			Other Funds Adjustments:										1595
1596			Agency Operations								75,222	75,222	1596
1597													1597
1598			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			75,222	75,222	1598
1599			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS		-						4,151,437	4,151,437	1599
1600													1600
1601	R280	80	Department of Consumer Affairs	1,169,223					1,169,223		2,059,666	3,228,889	1601
1602			State Funds Adjustments:										1602
1603			DSIT: IT Upgrades		81,745				81,745			81,745	1603
1604													1604
1605			Federal Funds Adjustments:										1605
1606													1606
1607													1607
1608			Other Funds Adjustments:										1608
1609													1609
1610													1610
1611			SUBTOTAL INCREMENTAL ADJUSTMENTS		81,745	-	-	-	81,745			81,745	1611
1612			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS		1,250,968				1,250,968		2,059,666	3,310,634	1612
1613													1613
1614	R400	82	Department of Motor Vehicles							1,700,000	83,245,000	84,945,000	1614
1615			State Funds Adjustments:										1615
1616			Rapid Response Emergency Vehicles					444,000	444,000			444,000	1616
1617													1617
1618			Federal Funds Adjustments:										1618
1619													1619
1620													1620
1621			Other Funds Adjustments:										1621
1622			Transfer 4 FTEs from Restricted to Earmarked (4 FTEs)										1622
1623													1623
1624			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	444,000	444,000			444,000	1624
1625			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		-				444,000	1,700,000	83,245,000	85,389,000	1625
1626													1626
1627	R600	83	Department of Employment & Workforce	365,389					365,389	150,229,936	16,017,884	166,613,209	1627
1628			State Funds Adjustments:										1628
1629													1629
1630													1630
1631			Federal Funds Adjustments:										1631

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1632				SCUBI Development						15,000,000		15,000,000	1632
1633													1633
1634				Other Funds Adjustments:									1634
1635													1635
1636													1636
1637				SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		15,000,000		15,000,000	1637
1638				SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE	365,389				365,389	165,229,936	16,017,884	181,613,209	1638
1639													1639
1640	U120	84		Department of Transportation	50,057,270				50,057,270		1,479,479,884	1,529,537,154	1640
1641				State Funds Adjustments:									1641
1642													1642
1643				Other Funds Adjustments:									1643
1644				Highway Construction Increase (Permanent Improvements)							3,324,752	3,324,752	1644
1645				Land and Buildings Other Operating Adjustment						800,000		800,000	1645
1646				General Admin Debt Service Adjustment						(213,338)		(213,338)	1646
1647				Gen Admin: Other Operating Adjustment						(9,693,796)		(9,693,796)	1647
1648				Eng Admin: Other Operating Additional Expenses						1,323,904		1,323,904	1648
1649				Hwy Maintenance: Other Operating Increase						5,500,000		5,500,000	1649
1650				Non-Federal Aid: Other Operating: increase						46,200,000		46,200,000	1650
1651				Intermodal Planning: Other Operating- Increase to expenditures						480,533		480,533	1651
1652				Intermodal Planning: Alloc to Other: Reduce allocations						(5,491,650)		(5,491,650)	1652
1653				Highway Engineering - Debt Service Adjustment						735,990		735,990	1653
1654				Toll Operations - Debt Service Reduction						(121,279)		(121,279)	1654
1655				Port Access Road Expenditure						52,500,000		52,500,000	1655
1656				Employer Contributions						2,892,541		2,892,541	1656
1657													1657
1658				SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		98,237,657		98,237,657	1658
1659				SUBTOTAL DEPARTMENT OF TRANSPORTATION	50,057,270				50,057,270	1,577,717,541	1,627,774,811	1,627,774,811	1659
1660													1660
1661	U150	85		Infrastructure Bank Board							50,429,800	50,429,800	1661
1662				Other Funds Adjustments:									1662
1663				Expenditure Adjustment - Act 98 Fund						100,000,000		100,000,000	1663
1664				Expenditure Adjustment - 4633 Highway Fund						23,476		23,476	1664
1665													1665
1666				SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		100,023,476		100,023,476	1666
1667				SUBTOTAL INFRASTRUCTURE BANK BOARD	-					150,453,276		150,453,276	1667
1668													1668
1669	U200	86		County Transportation Funds							92,000,000	92,000,000	1669
1670				State Funds Adjustments:									1670
1671													1671
1672				Other Funds Adjustments:									1672
1673				Permanent Improvement Increase						1,500,000		1,500,000	1673
1674				CTC: Other Operating Revision						(500,000)		(500,000)	1674
1675				CTC: Allocations to Municipalities Revision						(3,000,000)		(3,000,000)	1675
1676				CTC: Allocations to Counties Revision						5,000,000		5,000,000	1676
1677													1677
1678				SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		3,000,000		3,000,000	1678
1679				SUBTOTAL COUNTY TRANSPORTATION FUNDS	-					95,000,000		95,000,000	1679
1680													1680
1681	U300	87		Division of Aeronautics	1,234,044				1,234,044	3,478,867	3,052,472	7,765,383	1681
1682				State Funds Adjustments:									1682
1683				Personnel		100,000			100,000			100,000	1683
1684				Grants		500,000			500,000			500,000	1684
1685				Apron and Taxiway Rehab				750,000	750,000			750,000	1685
1686													1686
1687				Federal Funds Adjustments:									1687
1688													1688
1689													1689
1690				Other Funds Adjustments:									1690
1691													1691
1692													1692
1693				SUBTOTAL INCREMENTAL ADJUSTMENTS	600,000	-	-	750,000	1,350,000			1,350,000	1693
1694				SUBTOTAL DIVISION OF AERONAUTICS	1,834,044				2,584,044	3,478,867	3,052,472	9,115,383	1694
1695													1695
1696	S600	108		Procurement Review Panel	133,983				133,983		2,534	136,517	1696
1697				State Funds Adjustments:									1697
1698													1698
1699													1699

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL		Senate Finance Committee									
				State			Federal	Other	Total				
				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1700			Other Funds Adjustments:										1700
1701													1701
1702													1702
1703			SUBTOTAL INCREMENTAL ADJUSTMENTS										1703
1704			SUBTOTAL PROCUREMENT REVIEW PANEL		133,983				133,983		2,534	136,517	1704
1705													1705
1706			TOTAL - TRANSPORTATION AND REGULATORY	57,062,923	936,345	9,000		1,194,000	59,202,268	170,546,206	1,962,905,313	2,192,653,787	1706
1707													1707
1708													1708
1709			Any unobligated FY 2013-14 General Fund surplus revenues collected above the										1709
1710			amounts certified by the Board of Economic Advisors shall be appropriated as follows:										1710
1711													1711
1712	F300	103	Employee Benefits										1712
1713			Employee Bonus - \$300			10,000,000							1713
1714													1714
1715	X220	110	Local Government Fund - State Treasurer			16,012,705							1715
1716			Local Government Fund										1716
1717													1717
1718	H590	25	Board for Technical and Comprehensive Education										1718
1719			Orangeburg Calhoun Tech - Health Sciences & Nursing Building Annex			500,000							1719
1720			Williamsburg Tech - Facilities Management Building			700,000							1720
1721			Florence Darlington Tech - Automotive Technology Building & Equipment			1,750,000							1721
1722			Horry Georgetown Tech - Culinary Arts Building			1,656,500							1722
1723			Midlands Tech - Capacity for STEM Education			750,000							1723
1724			Spartanburg Community College - Academic/Student Services Classroom Building			2,000,000							1724
1725			Greenville Tech - GTC Enterprise Campus - Equipment			2,000,000							1725
1726			Tech College of the Lowcountry - Lab & Classroom Renovation & Parking/Road			750,000							1726
1727			York Tech - Welding Facilities Upgrade			300,000							1727
1728			Denmark Tech - Barnwell Workforce Development Center			1,000,000							1728
1729			Central Carolina Tech - Kershaw County Campus Expansion			750,000							1729
1730			Piedmont Tech - Business & Industrial Technology Center			2,000,000							1730
1731													1731
1732	P280	49	Department of Parks, Recreation and Tourism										1732
1733			African-American History Museum			6,000,000							1733
1734													1734
1735	A850	4	Education Oversight Committee (EOC)										1735
1736			EOC Education Pilot Program - Proviso 1.94			1,000,000							1736
1737													1737
1738	P320	50	Department of Commerce										1738
1739			High Hills Water District			225,000							1739
1740			Lexington County Water and Wastewater			500,000							1740
1741													1741
1742													1742
1743													1743
1744													1744
1745			EDUCATION IMPROVEMENT ACT										1745
1746													1746
1747			Revenue										1747
1748			Recurring Revenue:										1748
1749			Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14)		645,200,060								1749
1750			Interest Earnings Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14)		75,000								1750
1751													1751
1752			Enhancements and Adjustments:										1752
1753													1753
1754													1754
1755			Total Recurring EIA Revenue										1755
1756					645,275,060								1756
1757			Non-Recurring Revenue:										1757
1758			FY 2013-14 Projected Surplus (BEA Forecast 11/18/13 + FY14 Residual Approp. Balance)										1758
1759													1759
1760			Total EIA Revenue:		645,275,060								1760
1761													1761
1762			Less: FY 2014-15 Appropriation Base		(627,969,251)								1762
1763													1763
1764			Total "New" EIA Revenue		17,305,809								1764
1765													1765
1766			Appropriations										1766

4/30/2014			SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee						
						State		Federal	Other	Total		
			FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1767		High Achieving Students		(26,628,246)				EIA NON-RECURRING – FUNDING & APPROPRIATIONS - By Proviso				1767
1768		Students at Risk of School Failure		(56,611,481)				1A.67:				1768
1769		Assessment/Testing		2,500,000				Source of Funding:				1769
1770		SC Leadership Executive institute		129,000				FY 2013-14 Estimated Surplus (BEA 2/13/14)				1770
1771		School Bus Transportation		(3,771,601)				Appropriations:				1771
1772		Aid to Districts		(350,000)				EOC - Partnerships for Innovation				1772
1773		EAA - Technical Assistance		2,800,000				Allendale County School District				1773
1774		National Board Certification		1,500,000				SDE - School Bus Transportation Costs				1774
1775		SC Public Charter School District		56,253,692				Arts and Education Curriculum				1775
1776		Partnerships:										1776
1777		Teacher Pay (F30)		(642,462)								1777
1778		Governor's School - Art & Humanities (H63)		131,809								1778
1779		School for Deaf & Blind (H75)		263,176				Total Appropriations				1779
1780		Clemson Agric Educ Teachers		131,131				Residual Balance				1780
1781		CHE - Center of Excellence (H03)		250,000								1781
1782		Literacy & Distance-Learning Program at Patriots Point		415,000								1782
1783		Governor's School - Science & Math (H63)		116,346								1783
1784		Regional Education Centers (P320)		1,302,000								1784
1785		Education Oversight Committee (A85)		350,000								1785
1786		EIA Arts Curricula		300,000								1786
1787		EEDA		(1,302,000)								1787
1788												1788
1789		General Fund Programs Moved to EIA:										1789
1790		Modernize Vocational Equipment		322,797								1790
1791		Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		25,763,209								1791
1792		CDEPP - SCDE		14,083,439								1792
1793												1793
1794		Total EIA Appropriations		17,305,809								1794
1795												1795
1796		Residual Balance		-								1796
1797												1797
1798		EDUCATION IMPROVEMENT ACT RECAP										1798
1799		New EIA Recurring Appropriations Base		645,275,060								1799
1800		EIA Non-Recurring Appropriations										1800
1801		Total EIA Appropriations:		645,275,060								1801
1802												1802
1803												1803
1804		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5										1804
1805												1805
1806		Revenue										1806
1807		Earnings FY 2014-2015 (BEA Estimate 11/18/13, 2/13/14)		280,000,000				Excess Unclaimed Prizes above \$10,000,000 to be appropriated as follows:				1807
1808		Interest Earnings (BEA Estimate 11/18/13, 2/13/14)		1,600,000								1808
1809		Election Day Sales (BEA Estimate 11/18/13)						1. \$1,500,000 - CHE: PASCAL Program				1809
1810								2. \$1,000,000 - SDE: School Buses				1810
1811		Subtotal General Lottery Revenue:		281,600,000				3. \$3,000,000 - SDE - Instructional Materials				1811
1812								4. \$2,000,000 - State Library: Aid to County Libraries				1812
1813		Unclaimed Prizes (BEA Estimate 2/13/14)		10,000,000				5. \$5,335,897 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Technical Schools				1813
1814		FY 13-14 Estimated Surplus		45,470,643				6. \$1,000,000 - CHE: Higher Education Excellence Enhancement Program				1814
1815								7. \$4,000,000 - Technical Board: Allied Health				1815
1816		Total South Carolina Education Lottery Revenue		337,070,643				8. \$1,000,000 - CHE: Critical Needs Nursing				1816
1817								9. CHE: LIFE, HOPE and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.				1817
1818		Appropriations										1818
1819		CHE and Technical Board for Comprehensive Education - Tuition Assistance		45,400,000								1819
1820		CHE - Life Scholarships		132,824,027				Excess FY2013-14 Lottery Proceeds above \$45,470,643 to be appropriated pro-rata as follows:				1820
1821		CHE - Hope Scholarships		8,476,245				1. \$10,351,128 - CHE: Public Four-Year Universities, Two-Year Branch Campuses, and State Technical Colleges--critical equipment				1821
1822		CHE - Palmetto Fellows Scholarships		37,648,288				repair and replacement				1822
1823		CHE - Need Based Grants		13,000,000				2. \$2,571,519 - Dept of Education: New School Buses				1823
1824		Tuition Grants Commission - Tuition Grants		8,258,764				3. \$2,714,741 - CHE: Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges				1824
1825		CHE - National Guard Tuition Repayment Program		4,545,000				4. \$1,000,000 - Dept of Education - K-5 Reading, Math, Science and Social Studies Program				1825
1826		CHE - Higher Education Excellence Enhancement Program		1,028,053				5. \$650,000 - CHE: Higher Education Excellence Enhancement Program				1826
1827		South Carolina State University		2,500,000				6. \$500,000 - Technical Board for Comprehensive Education: Horry-Georgetown: Culinary Arts Program				1827
1828		CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		1,127,825				7. \$50,000 - CHE: Non-profit, 4 year institution of higher learning, founded in 1956, is a member of ACSI, whose campus has been				1828
1829		Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798				continuously situated in the same location in this State since 1961 – maintenance and improvement in classroom, library, laboratory, or				1829
1830		Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000				other institutional facilities				1830
1831		School for Deaf & Blind - Technology		200,000				8. \$50,000 - CHE: Non-profit, bachelors level institution of higher learning, established in 1894, is a member of TRACS, with 60% or				1831
1832								more low-income students - maintenance and improvement in classroom, library, laboratory, or other institutional facilities				1832
1833		Subtotal:		281,600,000				9. \$50,000 - CHE: Non-profit, 4 year comprehensive institution of higher learning, first established as a college in 1908, is SACS				1833

4/30/2014		SENATE FINANCE COMMITTEE FY 2014-15 APPROPRIATION BILL			Senate Finance Committee								
					State			Federal	Other	Total			
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Proviso 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1834													1834
1835		Unclaimed Prizes											1835
1836		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction			50,000								1836
1837													1837
1838		CHE - Higher Education Excellence Enhancement Program			2,950,000								1838
1839		Dept of Education - K-5 Reading, Math, Science and Social Studies Program			2,300,000								1839
1840		CHE and Technical Board for Comprehensive Education - Tuition Assistance			3,700,000								1840
1841		SDE - New School Buses			1,000,000								1841
1842													1842
1843				Subtotal:	10,000,000								1843
1844													1844
1845		FY 13-14 Estimated Surplus (Nonrecurring):											1845
1846		K-12 Technology Initiative			29,288,976								1846
1847		CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges			5,158,670								1847
1848		SDE - Instructional Materials			3,904,095								1848
1849		CHE - Summer Semester Eligibility			1,718,902								1849
1850		SDE - Digital Instructional Materials			5,000,000								1850
1851		Tech - Horry-Gerogetown: Culinary Arts Program			400,000								1851
1852													1852
1853				Subtotal:	45,470,643								1853
1854													1854
1855		Total South Carolina Education Lottery Appropriations			337,070,643								1855
1856													1856
1857		Residual Balance			-								1857
1858													1858